

CHASE COUNTY, NEBRASKA

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 24th day of September, 2024 at 8:15 o'clock, A.M., at Chase County Courthouse, 921 Broadway, Imperial, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 4,080,404.23	\$ 3,927,479.90	\$ 5,188,877.35	\$ 1,050,000.00	\$ 3,331,033.09	\$ 2,907,844.26
Road	\$ 1,851,308.77	\$ 2,333,594.17	\$ 2,976,117.50	\$ 770,000.00	\$ 3,746,117.50	\$ -
Hwy Buyback	\$ 14,375.00	\$ 2,272.40	\$ 571,592.58	\$ -	\$ 571,592.58	\$ -
Visitors	\$ 14,095.00	\$ 12,050.00	\$ 22,086.64	\$ -	\$ 22,086.64	\$ -
Fair	\$ 41,121.00	\$ 80,500.00	\$ 80,500.00	\$ -	\$ 80,500.00	\$ -
Preserv & Mod.	\$ 1,486.20	\$ 2,436.60	\$ 6,622.20	\$ -	\$ 6,622.20	\$ -
CBSA Health Ins.	\$ 11.04	\$ -	\$ -	\$ -	\$ -	\$ -
Veterans Aid	\$ -	\$ -	\$ 3,583.49	\$ -	\$ 3,583.49	\$ -
Juvenile Justice	\$ -	\$ 141.47	\$ 8,689.55	\$ -	\$ 8,689.55	\$ -
STOP	\$ 245.80	\$ 3,359.00	\$ 2,510.28	\$ -	\$ 2,510.28	\$ -
Drug	\$ -	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -
Federal Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ARPA	\$ 706,429.85	\$ -	\$ 57,692.26	\$ -	\$ 57,692.26	\$ -
LATCF	\$ -	\$ 44,947.00	\$ 55,053.00	\$ -	\$ 55,053.00	\$ -
Inheritance Tax	\$ 18,093.01	\$ 336,141.86	\$ 3,641,347.45	\$ -	\$ 3,641,347.45	\$ -
KENO	\$ -	\$ 100.00	\$ 59,131.53	\$ -	\$ 59,131.53	\$ -
Emergency 911	\$ 30,454.96	\$ 30,219.69	\$ 37,367.52	\$ -	\$ 37,367.52	\$ -
Wireless 911	\$ 28,564.97	\$ 14,448.62	\$ 62,125.61	\$ -	\$ 62,125.61	\$ -
Wireless 911 Hold	\$ 14,679.83	\$ 117,046.18	\$ 21,958.18	\$ -	\$ 21,958.18	\$ -
Road Bond	\$ 461,060.00	\$ 460,997.50	\$ 459,917.50	\$ -	\$ 459,917.50	\$ -
County Building	\$ 2,640.39	\$ -	\$ 340,379.09	\$ -	\$ 340,379.09	\$ -
Capital Projects	\$ 4,001,829.00	\$ -	\$ -	\$ -	\$ -	\$ -
Hospital	\$ -	\$ 534,209.90	\$ 725,622.60	\$ -	\$ 725,622.60	\$ -
Ambulance	\$ 146,809.71	\$ 194,761.30	\$ 161,000.00	\$ 70,000.00	\$ 231,000.00	\$ -
Ambulance Sinking	\$ -	\$ 75,776.86	\$ 350,172.89	\$ -	\$ 350,172.89	\$ -
						\$ -
<b>TOTALS</b>	<b>\$ 11,413,608.76</b>	<b>\$ 8,170,482.45</b>	<b>\$ 14,842,347.22</b>	<b>\$ 1,890,000.00</b>	<b>\$ 13,824,502.96</b>	<b>\$ 2,907,844.26</b>

	Bond Purposes	Non-Bond Purposes	Total
<b>Breakdown of Property Tax</b>	<b>\$ -</b>	<b>\$ 2,907,844.26</b>	<b>\$ 2,907,844.26</b>

Unused Budget Authority created for next year \$ 911,740.45

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 24th day of September, 2024 at 8:00 o'clock, A.M., at Chase County Courthouse, 921 Broadway, Imperial, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023	2024	Change
Operating Budget	15,085,794.37	14,842,347.22	-1.61%
Property Tax Request	\$ 2,837,993.26	\$ 2,907,844.26	2.46%
Valuation	1,544,456,008	1,696,135,336	9.82%
Tax Rate	0.183754	0.171439	-6.70%
Tax Rate if Prior Tax Request was at Current Valuation	0.167321		